

Report To: **STRATEGIC PLANNING AND CAPITAL MONITORING PANEL**

Date: 26 November 2018

Reporting Officer: Ian Saxon - Director of Operations & Neighbourhoods

Subject: **ENGINEERING CAPITAL PROGRAMME 2018/19 UPDATE**

Report Summary: The report provides an update on the 2018/19 Engineering Capital Programme for Engineering Services and sources of funding. The report also provide details of the current approved schemes, the progress of identified business critical schemes, including Tameside's Highways improvement programme, LED street lighting on major roads, flood prevention and repair of consequential flooding damage and the inclusion of the Crowded Places scheme in the prioritisation business case framework.

In addition, the report also provides an update on the Council's bid to the GM Mayor's Challenge Fund for Walking and Cycling, the Council's successful bid for cycle funding from Highways England and on the progress of the Council's bid into the Department for Transport's Safer Roads Scheme.

Recommendations: To note the report and to support the approval of schemes as per the Council's re-prioritisation of the capital programme and supporting business cases.

To support and recommend to Executive Cabinet the inclusion of a £1.950m fully grant funded cycle scheme between Hyde town centre and Mottram and Hollingworth in the Council's capital programme.

Links to Community Strategy: The schemes within the 2018/19 Engineering Capital Programme seek to provide an improved and more sustainable highway related asset for the residents and businesses of Tameside, thereby contributing to a safe environment, continuing economic regeneration and contributing to a low carbon economy; key priorities within the 2012-22 Tameside Sustainable Community Strategy.

Development of work on improving the walking and cycling infrastructure supports a healthier borough and a move away from the reliance on cars as the first choice of transport.

Policy Implications: The proposed funding allocation supports the Council's Corporate Plan priorities around the Sustainable Community Strategy.

It also supports the objectives of the Greater Manchester 3rd Local Transport Plan and associated strategies thereby underpinning its aims and objectives at a regional and local level, including walking and cycling strategies, reducing congestion and improving air quality.

Financial Implications: Funding of £13.250m has been identified in the Council's capital programme for the Highways Management Plan. Against the £13.250m, approvals for expenditure totalling £8m
(Authorised by the Section 151 Officer)

have been sought for the two year period 2017/18 to 2018/19. A residual earmarked sum of £5.250m is included in the Capital Programme for 2019/20. Engineers intend to submit a detailed programme for final approval at the start of 2019/20.

The Engineers Team is currently producing a Highways Maintenance Strategy to support the Highways Management Plan. This work will enable the Council to plan its long-term investment. The strategy will include the earmarked sum of £5.250m included in the Capital Programme for 2019/20.

Engineers have prepared the following report for presentation to Executive Cabinet on a scheme identified as business critical:

- Flood Prevention and repairs - £0.645m

A business case for LED Street Lighting requesting £3.600m was presented to Executive Cabinet and approved on 24 October 2018. This will now be added to the capital programme and reported on as part of our monitoring process in quarter 3.

A prioritisation business case has been prepared for a scheme to improve safety around schools and places of worship, Crowded Places, and is awaiting consideration. The scheme is estimated to cost £0.250m. It should be noted that work has already begun on this scheme, and if not successful there will be a revenue pressure of £0.015m in 2018-19.

As set out in section six of this report, the Council has submitted two bids to the Greater Manchester Mayor's Cycling and Walking Challenge Fund Programme. Listed in **Appendix 2** are details of one bid of £1.212m which has received initial approval. Listed in **Appendix 3** are details of the second bid of £2.592m which is currently being considered by the Mayor's Team. Schemes are subject to joint funding arrangements and for successful schemes this will be via existing approved highway capital funding

Section seven of this report sets out Tameside and Oldham's successful joint bid to the Safer Roads Fund. Tameside's share of the bid is £0.200m. Approval will be sought to add the scheme to the 2019/20 Capital Programme when the Department for Transport make a formal announcement.

Section eight of this report sets out Tameside's successful grant bid of £1.950m to Highways England for a cycle route between Hyde town centre and Mottram and Hollingworth. Approval will be sought to add the scheme to the Capital Programme (£2.50m in 2018/19 and £1.700m in 2019/20). It should be noted that a condition of the grant is scheme completion by 31 March 2020.

**Legal Implications:
(Authorised by the Borough
Solicitor)**

The Council has a statutory duty to maintain adopted highways and highway structures for which it is the highway authority under section 41 of the Highways Act 1980. The Cabinet approve the programme within the budget set by Council and the Panel are required to monitor to ensure it is being delivered efficiently effective on time and within budget. This report is intended to assist with that and members should ask for such

information they require to assure themselves of delivery.

Risk Management:

- Failure to approve the proposed Engineering Capital Programme will prevent the appropriate allocation of resources by the Authority.

A robust programme of works will be developed to ensure that the objectives underpinning the Department for Transport and other funding allocations will be met and at the same time meet the objectives contained in Tameside's Community Strategy.

- Inclement weather preventing commencement and completion of schemes.

A comprehensive programme of works will be agreed between partners to ensure completion by approved dates. However, should the programme not be achieved it may be necessary to arrange for any outstanding financial resources to be transferred into the following financial year.

- Inability of suppliers to deliver materials within a time frame to meet completion targets.

Whilst the Council's Operational Services and external contractors have access to many material suppliers, shortages of materials may necessitate alternatives to be substituted or approval will be sought to carry over the project into the following year for completion;

- The ability of the Council's own Operational Services or external contractor to implement the scheme in the current financial year.

This risk will be managed by ensuring that should Operational Services or the external contractor be unable to complete the works during the current financial year, approval will be sought to carry over the project into the following year for completion.

- Statutory procedures linked to certain schemes could delay implementation.


Should it be necessary approval will be sought to carry over the project into the following year for completion.

- Mayor's Challenge Fund Bids.

Failure to deliver the programme after securing funding will impact on the future success of bids from this source.

Access to Information:

The background papers relating to this report can be inspected by contacting the report author, Alan Jackson

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1. BACKGROUND INFORMATION

- 1.1 This report provides an update on current projects and schemes, including the governance currently in place and updates on business cases produced for identified business critical systems.

2. HIGHWAYS TAMESIDE ASSET MANAGEMENT PLAN (TAMP)

- 2.1 The Tameside Highways Asset Management Plan for 2017-2021 identified proposals to invest £20m in the Council's highways over a four year period from 2017/18 to 2021/22.
- 2.2 The Strategic Planning and Capital Monitoring Panel in March 2017 supported the principle of additional investment in Highways subject to a further report alongside all other requests for funding. The October 2017 capital programme considered the relative priorities and agreed to fund £13.250m of the original £20m identified in the Highways Asset Management Plan, on the grounds that annual Highways Maintenance grant funding of £2-3m per year is anticipated. Against the £13.250m, approvals for expenditure totalling £8m have been sought for the two year period 2017/18 to 2018/19. A residual earmarked sum of £5.250m is included in the Capital Programme for 2019/20.
- 2.3 This funding was identified as being required, not only to reduce the risk of (further) deterioration to the highway network, but at the same time to bring about improvements to the overall condition of the highway, and provides opportunities to incorporate improvements to the network e.g. parking bays, crossing points, cycling facilities etc.
- 2.4 The annual Structural Maintenance Works programme (funded by Maintenance Block allocation of £1.695m from the Department for Transport) has traditionally been predominantly concerned with resurfacing, due to the limited resources available. This has given little opportunity to bring about such improvements to the network.
- 2.5 The full programme for 2018/19 is included in **Appendix 1** with schemes completed to date highlighted in the table.
- 2.6 The earmarked funding for TAMP works in 2019/20 is £5.250m. As in previous years, details of the programme scheme details will be provided for final approval at the start of the financial year, 2019/20.
- 2.7 In addition, the Engineers Team is currently producing a highways maintenance strategy to support the TAMP in order for the Council to plan its long-term investment.

3. STREET LIGHTING - LED (LIGHT EMITTING DIODE) REPLACEMENT PROGRAMME

- 3.1 An additional investment by the Council to continue the programme to cover the major strategic and classified roads in the Borough for replacing street lights with LED lamps has been identified as business critical and a full business case to the value of £3.600m has been completed for approval by Executive Cabinet in October 2018.

4. FLOODING – FLOOD PREVENTION AND CONSEQUENTIAL REPAIRS

- 4.1 The Strategic Planning & Capital Monitoring Panel on 9 October 2017 identified a £0.775m allocation for Flood Prevention and Repairs.

Repair of Consequential Damage

- 4.2 A sum £0.275m was identified to repair extensive damage that has occurred to a number of routes (roads, footpaths and bridleways) in the east of the borough as a result of the extensive flooding due to unprecedented rainfall associated with storms in November 2016 caused by Storm Angus.
- 4.3 Approval for £0.130m has previously been approved for these works.

Flood Prevention

- 4.4 A sum of £0.500m was identified to increase resilience against flooding from watercourses by a series of improvements to 10 of the priority Council maintained culverts and to improve Health and Safety requirements at these locations. Reducing the risk of flooding at these locations will protect both the Council's infrastructure and provide resilience for the community against flooding.
- 4.5 Detailed survey works and scheme designs for the identified culverts have been completed.
- 4.6 Flood Prevention and Repair of Consequential Damage has also been identified as business critical for the Council's capital prioritisation programme and a full business case has been produced for presentation to the Panel, seeking support for the approval of the remaining £0.145m for flooding repairs and £0.500m for flooding prevention.
- 4.7 A full business case to the value of £0.645m has been prepared for presentation to Executive Board and Executive Cabinet in a separate report

5. CROWDED PLACES

- 5.1 The Crowded Places Review explores improving the safety around schools and places of worship and work has commenced on a prioritised list of sites to identify improvements required.
- 5.2 An original sum of £0.250m was identified for these works. However, this has been put on hold, subject to the Council's re-prioritisation of the capital programme. A prioritisation business case framework has been produced and submitted, with options to:-
- cease work on the project, with the cost of initial feasibility works being subject to a revenue pressure.
 - complete the works identified to date at a cost of £0.110m.
 - continue the programme to the value of £0.250m.
- 5.3 This scheme will be considered in the Council's prioritisation exercise for capital schemes.

6. THE GM MAYOR'S CYCLING AND WALKING CHALLENGE FUND PROGRAMME

- 6.1 The Mayor's Cycling and Walking Challenge Fund (MCF), aims to kick start the delivery of the GM Cycling and Walking Commissioner's Made to Move report, and continue Greater Manchester's journey to becoming a city region where walking and cycling are the natural choices for shorter journeys, as set out in the Greater Manchester Transport Strategy 2040. Full details were set out in the 9 July 2018 Engineering Capital Programme 2018/19 Update.
- 6.2 The intention of the MCF is to invite proposals to be submitted on a 3 monthly basis and unlike many bidding funds, proposals can be re-submitted and amended to incorporate further improvements in subsequent bids.

- 6.3 Tameside's have now submitted two bids into the fund which have been discussed with the Mayor's team and schemes from the first bid which were given initial 'Programme Entry' approval are listed at **Appendix 2**. These schemes total £1.212m.
- 6.4 **Appendix 3** details the schemes that make up Tameside's second bid to a total of £2.592m. We are currently awaiting formal 'Programme Entry' approval.
- 6.5 Funding for these is subject to ratification by GMCA. Schemes are subject to joint funding arrangements and for successful schemes this will be via existing approved highways capital funding.

7. DEPARTMENT FOR TRANSPORT – SAFER ROADS FUND

- 7.1 As previously reported, the Council prepared a joint bid with Oldham MBC into the above fund for the A670 corridor, Mossley Road Ashton.
- 7.2 DfT have now confirmed that the joint bid for was successful and the DfT will be making a formal announcement shortly, with funding being made available from April 2019. Tameside's share of the bid is £0.200m.

8. HIGHWAYS ENGLAND DESIGNATED FUNDS SCHEME – HYDE TO MOTTRAM AND HOLLINGWORTH

- 8.1 In March 2017, Highways England invited proposals for cycle infrastructure schemes associated with the Strategic Road Network (SRN) which would address one or both the following objectives:-
- Safe, direct and attractive routes linking wider cycle networks close to or across the Strategic Road Network; and
 - Addressing barriers to cycling presented by the Strategic Road Network.
- 8.2 Bids for these cycle schemes within Greater Manchester were co-ordinated through TfGM and were submitted at the end of March 2017.
- 8.3 In May 2017 Highways England made an awarded Tameside £1.95 million to provide an improved safe cycle route running between Hyde town centre and Mottram / Hollingworth parallel to the M67 and A57(T).
- 8.4 Currently the scheme has to be completed by March 2020 and the scheme budget and programme are set out below.

	Budget	Programme
Scheme Feasibility	£100,000	2018/19
Detailed Design	£150,000	2018/19
Construction	£1,700,000	2019/20
Total	£1,950,000	

- 8.5 The formal legal agreement for this scheme will be fully completed shortly.

9. FINANCIAL CAPITAL MONITORING

9.1 The Engineering Capital Programme financial update is set out in the Corporate Period 6 monitoring report for this Strategic Planning and Monitoring Panel.

10. RECOMMENDATIONS

10.1 As detailed on the front page of this report.

APPENDIX 1

Highways Works Programme 2018/2019 – November 2018

(Completed or Commenced Schemes todate = marked)

Ward	Road	From / To	Work
Audenshaw	Ashlands Drive	Full Length	Footway Micro
Audenshaw	Audenshaw Road	Manor Road to Manchester Road	Carriageway Resurfacing
Audenshaw	Corporation Road	Egerton Street to Leech Brook Avenue	Carriageway Micro
Audenshaw	Enville Street	Guide Lane to Eldon Close	Footway Micro
Audenshaw	Enville Street	Guide Lane to Redmond Close	Carriageway Micro
Audenshaw	Guide Lane KRN	Water Street to Rail Bridge (L/C 5) inc. Bridge	Carriageway Resurfacing
Audenshaw	Hazelwood Drive	Full Length	Footway Micro
Audenshaw	Linden Avenue	Full Length	Carriageway Micro
Audenshaw	Lumb Lane	Aldwyn Park Road to Manchester Road	Carriageway Resurfacing
Audenshaw	Nelson Street	Full Length	Footway Micro
Audenshaw	Poplar Street	Full Length	Footway Micro
Audenshaw	Ravenwood Drive	Full Length	Footway Micro
Audenshaw	Redmond Close	Full Length	Carriageway Micro
Audenshaw	Redwood Drive	Full Length	Footway Micro
Audenshaw	Shepley Road	Guide Lane to Cemetery Road	Carriageway Resurfacing
Ashton Waterloo	Alt Hill Lane	Waggon Road to Fern Lea	Carriageway Micro
Ashton Hurst	Coronation Road	Full Length	Carriageway Micro
Ashton St Michaels	Cottingham Drive	Full Length	Footway Resurfacing
Ashton St Michaels	Fountain Street	Mossley Rd to L/C 9 and Opp Side	Footway Resurfacing
Ashton St Michaels	Garden Walk	Full Length	Footway Resurfacing
Ashton Hurst	Green Hurst Road	Full Length	Carriageway Micro
Ashton St Peters	Hill Street	Portland Street South to Cavendish Street	Carriageway Resurfacing
Ashton St Michaels	Hurst Brook Close	Full Length	Footway Resurfacing
Ashton St Peters	Katherine St	L/C 11 to Bentinck Street	Footway Resurfacing

Ward	Road	From / To	Work
Ashton Waterloo	Knowle Avenue	Richmond Street to Taunton Road	Carriageway Micro
Ashton Hurst	Lees Road	St Albans Ave to Green Hurst Road	Carriageway Resurfacing
Ashton St Michaels	Lower Green	Full Length	Footway Micro
Ashton St Peters	Manchester Road KRN	William Street to Margaret Street	Carriageway Resurfacing
Ashton St Michaels	Middle Green	All except O/S 32-40 (flagged)	Footway Micro
Ashton Waterloo	Mill Brow	Old Mill to Dean Terrace	Carriageway Resurfacing
Ashton St Michaels	Montague Road	Mossley Road to Beaufort Road	Carriageway Micro
Ashton Waterloo	Newmarket Road	Oldham Road to Taunton Road	Carriageway Resurfacing
Ashton St Peters	Park Parade	L/C 37 near Scotland Street to L.C 72	Carriageway Micro
Ashton St Michaels	Pot Hill	To Pub (one side) / G/E 40 (other side) inc. Pot Hill Square	Footway Micro
Ashton St Peters	Richmond Street	Katherine Street to Kenyon Street	Carriageway Resurfacing
Ashton Hurst	Rowley Street	Full Length	Carriageway Micro
Ashton St Peters	Stockport Road	South Street to Birch Street	Carriageway Resurfacing
Ashton St Michaels	Sunnyside Grove	Full Length	Footway Micro
Ashton Waterloo	Tiverton Place	Full Length	Footway Micro
Ashton Waterloo	Watermill Court	Full Length	Footway Micro
Ashton Waterloo	Wilshaw Grove	Full Length	Footway Micro
Ashton Waterloo	Wilshaw Lane	Wilshaw Grove to R/O Jubilee Bridge	Carriageway Resurfacing
Denton South	Arlington Avenue	Full Length	Footway Micro
Denton West	Ash Road	Windsor Road to Thornley Lane North	Carriageway Micro
Denton South	Aylesbury Avenue	Full Length	Carriageway Micro
Denton South	Beverley Ave	Full Length	Footway Micro
Denton South	Bowker Avenue	Full Length	Carriageway Micro
Denton South	Clarendon Road	Full Length	Carriageway Micro
Denton South	Dixon Road	Full Length	Carriageway Micro

Ward	Road	From / To	Work
Denton South	Exeter Avenue	Full Length	Carriageway Micro
Denton South	Fernley Ave	Full Length	Footway Micro
Denton South	Flemish Road	Full Length	Carriageway Micro
Denton West	Hulme Road	Full Length	Carriageway Resurfacing
Denton North East	King Street	Full Length	Carriageway Resurfacing
Denton North East	Lake Road	Full Length	Carriageway Resurfacing
Denton South	Lancaster Road	Mancunian Road to Two Trees Lane	Carriageway Micro
Denton South	Lydgate Close	Full Length	Carriageway Micro
Denton North East	Manchester Road North	Oldham Street to Seymour Street	Carriageway Micro
Denton South	Mancunian Road	Edale Road to Baslow Road	Carriageway Resurfacing
Denton South	Moorfield Avenue	Full Length	Footway Micro
Denton South	Moorfield Avenue	Full Length	Carriageway Micro
Denton South	Northstead Avenue	Full Length	Carriageway Micro
Denton South	Portal Grove	Full Length	Carriageway Micro
Denton North East	Queen Street	Full Length	Carriageway Resurfacing
Denton South	Silverdale Ave	Full Length	Footway Micro
Denton South	St Marys Avenue	Full Length	Carriageway Micro
Denton South	Stockport Road	Cemetery Road to Scott Road	Carriageway Resurfacing
Denton South	Strathmore Ave	Full Length	Footway Micro
Denton South	Sunningdale Road	Full Length	Carriageway Micro
Denton South	Trowbridge Road	Full Length	Carriageway Micro
Denton South	Warwick Avenue	Full Length	Carriageway Micro
Denton South	West Park Ave	Full Length	Footway Micro
Denton South	Winchester Avenue	Full Length	Carriageway Micro
Denton West	Windmill Lane	Windermere Rd to L/C 37	Carriageway Resurfacing
Denton South	Worcester Avenue	Full Length	Carriageway Micro
Droylsden West	Ashdale Crescent	Full Length	Carriageway Micro

Ward	Road	From / To	Work
Droylsden West	Ashley Road	Lewis Road to Lynn Drive	Carriageway Micro
Droylsden East	Ashton Hill Lane	Gorsey Fields to Market Street	Footway Micro
Droylsden West	Baslow Road	Full Length	Carriageway Resurfacing
Droylsden West	Cornwall Road	Full Length	Carriageway Micro
Droylsden West	Dovedale Avenue	Full Length	Carriageway Resurfacing
Droylsden West	Edge Lane	Hamnett Street to Alderdale Drive	Footway Resurfacing
Droylsden East	Ellen Street	From No. 2 Trent Walk to No. 7 Lune Walk	Carriageway Resurfacing
Droylsden East	Ellen Street	Full Length	Footway Micro
Droylsden West	Greenside Crescent	Full Length	Footway Resurfacing
Droylsden West	Greenside Lane	Fiveways to Springfield Road	Carriageway Resurfacing
Droylsden West	Hales Close	Full Length	Footway Resurfacing
Droylsden West	Hawkestone Avenue	Full Length	Carriageway Resurfacing
Droylsden West	Kelsall Drive	Full Length	Carriageway Resurfacing
Droylsden East	Kings Walk	Full Length	Footway Micro
Droylsden East	Lune Walk	Full Length	Footway Micro
Droylsden East	Mere Avenue	Full Length	Carriageway Resurfacing
Droylsden West	Peakdale Road	No. 20 to Haven Drive	Carriageway Resurfacing
Droylsden East	Ribble Walk	Full Length	Footway Micro
Droylsden East	St Andrews Avenue	Full Length	Carriageway Resurfacing
Droylsden West	Sunnyside Road	Cypress Road to 31 Sunnyside Road	Carriageway Resurfacing
Droylsden West	The Crescent	Full Length	Carriageway Micro
Droylsden West	The Quadrant	Full Length	Carriageway Resurfacing
Droylsden East	Trent Walk	Full Length	Footway Micro
Dukinfield/Stalybridge	Ash Tree Drive	Full Length	Carriageway Micro
Dukinfield	Birch Lane	Birch View to No. 238 Birch Lane	Carriageway Resurfacing
Dukinfield	Boys Walk	Birch Lane to King Street	Carriageway Micro
Dukinfield	Cheetham Hill Road	No. 212 to Yew Tree Lane	Carriageway

Ward	Road	From / To	Work
			Resurfacing
Dukinfield/Stalybridge	Coronation Avenue	Full Length	Footway Micro
Dukinfield	Crescent Road	Astley Street to Town Lane	Carriageway Resurfacing
Dukinfield	Dean Court	Full Length (Adopted Section)	Carriageway Micro
Dukinfield	Dewsnap Lane	No. 120 to Armadale Road	Carriageway Resurfacing
Dukinfield/Stalybridge	Dovestone Crescent	Full Length	Footway Micro
Dukinfield/Stalybridge	Elm Tree Drive	Full Length	Carriageway Micro
Dukinfield/Stalybridge	Fir Tree Lane	Gloucester Rise to Gorse Hall Road	Carriageway Micro
Dukinfield	Globe Lane	Globe Square to White Bridge	Carriageway Resurfacing
Dukinfield/Stalybridge	Gorse Hall Road	Cheetham Hill Road to Lyne Edge Crescent	Carriageway Micro
Dukinfield/Stalybridge	Greenbooth Close	Full Length	Footway Micro
Dukinfield/Stalybridge	High Street	Tame Street to Pine Road	Carriageway Resurfacing
Dukinfield	Hill Street	Full Length	Carriageway Micro
Dukinfield	Jubilee Avenue	Full Length	Carriageway Micro
Dukinfield	Lodge Lane	Various F/W Lengths	Footway Resurfacing
Dukinfield/Stalybridge	Lyne Edge Crescent	Lyne Edge Road to Yew Tree Lane	Carriageway Micro
Dukinfield/Stalybridge	Lyne Edge Road	Yew Tree Lane to Gloucester Rise	Carriageway Micro
Dukinfield/Stalybridge	Mountbatten Avenue	Full Length	Footway Micro
Dukinfield	Park Road	Crescent Road to Riverside	Carriageway Resurfacing
Dukinfield	Parkin Close	Full Length	Carriageway Micro
Dukinfield	Peel Street	Full Length	Carriageway Micro
Dukinfield	Poplar Road	Oak Tree Drive to Fir Tree Lane	Carriageway Micro
Dukinfield	Queen Street	Full Length	Carriageway Micro
Dukinfield/Stalybridge	Queensway	Full Length	Footway Micro
Dukinfield/Stalybridge	Redmire Mews	Full Length	Footway Micro
Dukinfield/Stalybridge	Rowan Crescent	Full Length	Footway Micro
Dukinfield/Stalybridge	Sycamore Close	Full Length	Carriageway Micro

Ward	Road	From / To	Work
Dukinfield/Stalybridge	Water Grove Road	Full Length	Footway Micro
Dukinfield/Stalybridge	Yew Tree Lane	From Water Grove Road to Lyne Edge Road	Carriageway Resurfacing
Hyde Newton	Ashton Road	No. 53 to Talbot Road	Carriageway Resurfacing
Hyde Newton	Bagshaw Street	Including Swindells Street (Both Full Length)	Carriageway Micro
Hyde Werneth	Bankfield	Full Length	Footway Micro
Hyde Werneth	Brabyns Road	Full Length	Carriageway Micro
Hyde Werneth	Brabyns Road	Full Length	Footway Micro
Hyde Newton	Carter Street	Full Length	Carriageway Micro
Hyde Werneth	Carter Street	Full Length	Footway Micro
Hyde Newton	Commercial Street	Full Length	Carriageway Micro
Hyde Werneth	Dannywood Close	Full Length	Footway Micro
Hyde Newton	Dow Street	Full Length	Carriageway Micro
Hyde Werneth	Dow Street	Full Length	Footway Micro
Hyde Newton	Dukinfield Road KRN	Hyde Newton St to Nursery Road	Carriageway Resurfacing
Hyde Werneth	Foxholes Road	Full Length	Footway Micro
Hyde Werneth	Gee Cross Fold	Full Length	Footway Micro
Hyde Werneth	Great Norbury Street	Railway Street to rail bridge	Carriageway Resurfacing
Hyde Werneth	Hudson Road	Full Length	Footway Micro
Hyde Werneth	Lord Derby Road	Full Length	Footway Micro
Hyde Godley	Lynton Walk	Hatts Rd West to G/E 14	Footway Resurfacing
Hyde Godley	Mansfield Road	Lumn Road to Walker Lane	Carriageway Micro
Hyde Newton	Markham Street	Full Length	Carriageway Micro
Hyde Godley	Matley Lane	L/C 4 to Victoria Street	Carriageway Micro
Hyde Godley	Milverton Walk	G/E 11 to Lynton Ave	Footway Resurfacing
Hyde Newton	Park Road	Lodge Lane to Clarendon Street	Carriageway Micro
Hyde Newton	Queenhill Drive	Full Length	Footway Micro
Hyde Newton	Rydal Avenue	Full Length	Carriageway Micro

Ward	Road	From / To	Work
Hyde Werneth	Silver Hill Road	Napier Street to G/E 24	Carriageway Resurfacing
Hyde Newton	Smith Street	Full Length	Carriageway Micro
Hyde Godley	St Paul's Hill Road	No. 12 to Crossbridge Road	Carriageway Micro
Longdendale	Ashworth Lane	No. 57 to Market Place	Carriageway Micro
Longdendale	Back Moor KRN	Stalybridge Road to Mottram Moor	Carriageway Resurfacing
Longdendale	Chapman Road	Hattersley Road East to Stockport Road	Carriageway Micro
Longdendale	Ellison Close	Full Length	Footway Micro
Longdendale	Hattersley Road West	No. 175 (L/C 52) to Sandy Bank Avenue	Carriageway Resurfacing
Longdendale	Hawthorn Grove	Full Length	Footway Micro
Longdendale	Organ Way	Full Length	Footway Micro
Longdendale	Printers Fold	Full Length	Footway Micro
Longdendale	Rosebank Close	Full Length	Footway Micro
Longdendale	Spring Street	Full Length	Footway Micro
Longdendale	Spring Street	Full Length (Adopted Section)	Carriageway Micro
Longdendale	The Boulevard	Full Length	Carriageway Micro
Hyde Godley	Underwood Road	Hattersley Road West to Wardlebrook Avenue	Carriageway Micro
Longdendale	Woodlands Close	Full Length	Carriageway Micro
Longdendale	Woolley Lane KRN	Mottram Moor to No. 85 (& S/O No. 9 to Bridge)	Carriageway Resurfacing
Mossley	Ash Hill Drive	Full Length	Footway Micro
Mossley	Beechwood Drive	Full Length	Footway Micro
Mossley	Cote Lane	Full Length	Footway Micro
Mossley	Crown Hill	Full Length	Footway Micro
Mossley	Dale Avenue	Full Length	Footway Micro
Mossley	Dalesfield Crescent	Full Length	Carriageway Micro
Mossley	Denbigh Street	Full Length	Footway Micro
Mossley	Hollins Lane	Full Length	Carriageway Micro
Mossley	King Street	Full Length	Carriageway Micro

Ward	Road	From / To	Work
Mossley	Lees Road	No. 69 to Holly Bank Farm	Carriageway Micro
Mossley	Lower Hey Lane	Full Length	Footway Micro
Mossley	Manchester Road	Near Mill Lane	Footway Resurfacing
Mossley	Manchester Road KRN	Tame Valley Close to No 385 Manchester Road	Carriageway Resurfacing
Mossley	Meadow Close	Full Length	Footway Micro
Mossley	Moorlands Crescent	Full Length	Carriageway Micro
Mossley	Moorside Road	Full Length	Carriageway Micro
Mossley	Queensway	Full Length	Footway Micro
Mossley	Regent Drive	Full Length	Footway Micro
Mossley	Staley Road	Derby Street to Cemetery Road	Carriageway Resurfacing
Mossley	Station Road	Full Length	Carriageway Micro
Mossley	The Rowans	Full Length	Carriageway Micro
Mossley	The Sycamores	Full Length	Carriageway Micro
Mossley	The Uplands	Full Length	Carriageway Micro
Stalybridge South	Ashes Close	Full Length	Footway Micro
Stalybridge South	Ashes Lane	Full Length	Footway Micro
Stalybridge South	Blundering Lane	Matley Lane to Woodend Lane	Carriageway Micro
Stalybridge South	Burnside Close	Full Length	Carriageway Micro
Stalybridge North	Caroline Street	High Street to Market Street	Carriageway Resurfacing
Stalybridge North	Carrbrook Close	Full Length	Footway Resurfacing
Stalybridge North	Carrbrook Crescent	Full Length	Footway Resurfacing
Stalybridge North	Darnton Road	No. 19 to Astley Road	Carriageway Resurfacing
Stalybridge South	Foxhill Drive	Full Length	Footway Micro
Stalybridge South	Hassall Street	Cecil Street to Mottram Road	Carriageway Micro
Stalybridge South	Heaps Farm Court	Full Length	Footway Micro
Stalybridge South	Huddersfield Road	No. 221 to No. 311 (Brushes Road to Parkfields)	Carriageway Resurfacing

Ward	Road	From / To	Work
Stalybridge South	Mottram Old Road	No 2 to Shutts Lane	Carriageway Micro
Stalybridge North	Oakfield Avenue	Full Length	Footway Resurfacing
Stalybridge South	Old Rd	Full Length	Footway Micro
Stalybridge/Dukinfield	Park Road	Tame Street to Clarence Street	Carriageway Micro
Stalybridge South	Quarry Clough	Full Length	Footway Micro
Stalybridge North	Rassbottom Street	Stamford Street to Market Street	Carriageway Resurfacing
Dukinfield/Stalybridge	Tame Street	Depot Gates to Clarence Street (both sides)	Footway Resurfacing
Dukinfield/Stalybridge	Warrington Street	Acres Lane to Taylor	Carriageway Micro
Stalybridge North	Waterloo Road	Market Street to Trinity Street	Carriageway Micro
Stalybridge South	Wellbank	Full Length	Footway Micro
Stalybridge South	Woodend Lane	Blundering Lane to Mottram Road	Carriageway Micro

NB - Outstanding schemes to be programmed in 2019 subject to weather conditions, works by utility companies etc.

APPENDIX 2

Tameside MBC, GM Mayor's Cycling and Walking Challenge Fund (MCF) – Bid 1 Approved 'Programme Entry' schemes – subject to ratification by GMCA

Town	Scheme Name	From / To	Description	Total Est (£'000s)
Ashton	Rayner Lane	Audenshaw Railway path to Lord Sheldon Way and Ashton Moss link	Surface existing footpaths, bridleways and low trafficked roads linking with existing facilities at either end and at Metrolink stop.	275
Ashton	Warrington Street	Warrington Street to Ashton interchange and train station	Contraflow, punch through x 2, route through pedestrian area	14
Denton	Ross Lave Lane	Stockport boundary at Reddish Vale to Town Lane	Improve surface to allow use for commuters. Crosses M60 and avoids use of Windmill Lane. Part of the TPT and NCN 62	440
Stalybridge	Stamford Drive/Currier Lane	Stalybridge to Ashton	Quiet Street Route and potential crossing of Clarence St	110
Ashton	Hill Street	Hill Street, Victoria Street to Trafalgar Square	Contraflow, junction improvements, punch-through x 2. Links with CCAG scheme.	220
Audenshaw	Clarendon Road	Clarendon Road punch through	Improve existing punch through to meet current design standards. Improve current CCAG route linkages	3.3
Stalybridge	Stamford Park	West Hill School, Astley Street, Stamford Park to Mossley Road	Link to school x 2 and hospital, quiet streets, traffic free route through park. Extension of CCAG route.	150
			Total Estimated Cost	1,212.3

APPENDIX 3

Tameside MBC, GM Mayor's Cycling and Walking Challenge Fund (MCF) – Bid 2
Awaiting response as to 'Programme Entry' approval

Town	Scheme Name	From / To	Description	Total Est (£'000s)
Ashton	Oldham Road Year 2019/20	Along the Quality Bus Corridor	A package of measures to improve pedestrian crossing of all of the side roads. Improved pedestrian crossing, improved tactile paving and dropped crossing facilities will be used to ease pedestrian travel along the full length of Oldham Road.	37.5
Audenshaw	Groby Road	Junction Improvement	Enable walkers to cross this junction by a safer and more convenient means. Parking restrictions will remove problem parking at the junction increasing the safety for cyclists as well.	12
Dukinfield	Wharf Street	Junctions with Crescent Road and Park Road	Contraflow, punch through x 2, route through pedestrian area	18
Stalybridge	Mottram Road		Introduce a package of measures to improve pedestrian crossing of all of the side roads. Enhanced pedestrian crossings, improved tactile paving and dropped crossing facilities will be used to ease pedestrian travel along Mottram Road. Zebra crossings will be used to improve pedestrian crossing of this severance.	150
Borough Wide	Safe Crossing Points Years 2019/20 & 2020/21		Provide a safe means of crossing any severances in the borough on both foot and by bicycle.	2,375
			Total	2,592.5